

STATE OF MAINE
Undedicated Revenues - General Fund
For the Eighth Month Ended February 28, 2003 and 2002

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	785,709	668,819	116,890	17.5%	7,573,385	6,166,848	1,406,537	22.8%
0300's Aeronautical Gas Tax	33,801	78,972	(45,171)	(57.2%)	606,491	648,468	(41,977)	(6.5%)
0400's Alcohol Excise Tax	871,372	910,270	(38,898)	(4.3%)	8,235,853	8,007,545	228,308	2.9%
0700's Corporation Taxes	58,335	58,510	(175)	(0.3%)	719,700	642,869	76,831	12.0%
1000's Banking Taxes	896,770	844,920	51,850	6.1%	6,538,060	6,403,320	134,740	2.1%
1100's Alcoholic Beverages	197,700	215,655	(17,955)	(8.3%)	1,857,613	1,726,428	131,185	7.6%
1200's Amusements Tax	-	-	-	-	2,620	3,280	(660)	(20.1%)
1300's Harness Racing Parimutuels	-	-	-	-	617,322	643,154	(25,832)	(4.0%)
1400's Business Taxes	418,154	267,634	150,520	56.2%	2,510,667	2,511,723	(1,056)	(0.0%)
1500's Motor Vehicle Licenses	618,628	142,317	476,311	334.7%	1,807,055	1,077,415	729,640	67.7%
1700's Inland Fisheries & Wildlife	274,502	3,135,900	(2,861,398)	(91.2%)	11,832,316	13,949,326	(2,117,010)	(15.2%)
1900's Hospital Excise & Other	679,617	364,948	314,669	86.2%	960,923	546,085	414,838	76.0%
2000's Fines, Forfeits & Penalties	2,046,023	2,175,870	(129,847)	(6.0%)	17,202,547	16,397,973	804,574	4.9%
2200's Federal Revenues	1,747,214	1,539,965	207,249	13.5%	12,287,853	13,189,272	(901,419)	(6.8%)
2300's County Revenues	-	-	-	-	810	14,871	(14,061)	(94.6%)
2400's Revenues from Cities & Towns	-	-	-	-	(32)	-	(32)	-
2500's Revenues from Private Sources	564,015	151,419	412,596	272.5%	1,726,712	1,512,192	214,520	14.2%
2600's Current Service Charges	4,216,504	5,241,348	(1,024,844)	(19.6%)	15,892,692	16,960,011	(1,067,319)	(6.3%)
2700's Transfers from Other Funds	687,272	861,386	(174,114)	(20.2%)	7,012,115	8,641,090	(1,628,975)	(18.9%)
2800's Sales of Property & Equipment	-	28,198	(28,198)	(100.0%)	19,725	61,558	(41,833)	(68.0%)
Total Other Revenues	14,095,616	16,686,131	(2,590,515)	(15.5%)	97,404,429	99,103,428	(1,698,999)	(1.7%)